

Waray Empowerment Network e.V.
Hernani, Eastern Samar

PROJECT SUMMARY REPORT

PROJECT: Bookshelf

Project Beneficiary: Barangay Nagaja Elementary School

Total Project Fund Received: Php 12,874.00

Materials Bought: (Quantity X Price = Amount)

ITEMS	QUANTITY	PRICE	AMOUNT
Plyboard	8 pcs	Php 1,100.00	Php 8,800.00
Finishing Nails	1 kilo	Php 65.00	Php 65.00
Stickwell	1pc. big	Php 170.00	Php 170.00
Paint Brush (2 ½)	2pcs	Php 40.00	Php 80.00
Sand Paper	4pcs	Php 20.00	Php 80.00
Paint (Flat Wall White)	1 gallon	Php 640.00	Php 640.00
Thinner	1 bottle	Php 40.00	Php 40.00
		TOTAL AMOUNT	Php 9,875.00

1 Skilled Carpenter (Php 400 per day x 4 days = Php 1,600.00)

1 Assistant Labor (Php 250 per day x 4 days = Php 1,000.00)

Php 2,600.00 (TOTAL Cost of Skilled and Labor)

Transportation Cost: Php 200.00

Php 9,875.00 (Materials Bought)

+ Php 2,600.00 (TOTAL Cost of Skilled and Labor)

+ Php 200.00 (Transportation Cost)

= Php 12,675.00 (TOTAL expenses)

Php 12,874.00 (Total Project Fund Recieved)

- Php 12,675.00 (TOTAL expenses)

= Php 199.00 (Money LEFT)

Php 199.00 (Snacks for the volunteer who painted and join in the transporting the bookshelves)

Project Materials Summary

In the Proposal the materials are the following:

Canvass of Materials			
Items	Quantity	Price	Total
Ply Board 3/4	8 Pcs	Php 1,080	Php 8,640.00
2x1 Lumber	4 Pcs	Php 70.00	Php 280.00
2" Nails	1 Kilo	Php 60.00	Php 60.00
1 1/2" Nails	1/2 Kilo	Php 60.00	Php 60.00
Wood Moldings	4 Pcs	Php 40.00	Php 160.00
Sand Paper	4 Pcs	Php 20.00	Php 80.00
Paint (Green Color)	1 Gallon	Php 654.00	Php 654.00
Paint Brush	2 Brushes	Php 40.00	Php 80.00
Stikwell	2 Bottles	Php 90.00	Php 180.00
Skilled Labor	2 Days	Php 400.00	Php 800.00
Co-Worker	2 Days	Php 250.00	Php 500.00
TOTAL COST			Php 11,574.00

Some of the materials were not bought for the reason of the different price tag, its availability and the fund. Like the, **Lumber** that has a budget of Php 280.00, **Nails (2")** that has a budget of Php 60.00 and the **Wood Moldings** that has a budget of Php 160.00 that has a total amounting of Php 500.00.

Also, we forgot to put a budget for the Paint thinner that is used in the painting process. The Paint thinner cost Php 40.00 per bottle. The Ply Board that we used in this project is the ordinary class since it was been in the canvass. In the canvass the cost of the plyboard is Php 1,080.00 but when we do the order it turns that the original price was not Php 1,080.00 instead it was Php 1,100.00 each. In the proposal the Stikwell is 2 bottles with its price of Php 90.00 per bottle and a total of Php 180.00 budget in this material but since the available is only the big bottle that cost Php 170.00 and this is what we bought.



Project Work Summary

Construction of Bookshelf

In the proposal the working days for the construction is 2 days. But when the construction started August 10, 2015 Monday it turns that the 2days budget of the worker was not enough to cover the complete construction of the bookshelf. The construction last for 4 days that ended August 13, 2015 Thursday.





Painting the Bookshelf

I did intentionally not to cover the salary that who will do the painting of the bookshelf. For the reason that I and some of my friends will do it voluntarily as like our counter part. We started painting the said Bookshelf on our free time last Friday, August 14, 2015 and in our 2nd day it happens that the paint was not enough what we did since 1 of the Municipal Councilor(Imelyn Montero) is also a volunteer and donor from all of our previous activities. We asked her if she can donate a paint so we can continue our work. Then, a positive response from her that she will be donating another gallon of paint. We continue painting on Monday August 17, 2015. We overall consume 2 gallons of paint.





Transporting the Bookshelf

Since the construction was happened in Barangay Cancilides Elementary School in thier vacant makeshift building. We transported the 4 Bookshelf to the Barangay Nagaja Elementary School by a tricycle. The transporting of this bookshelf happened yesterday Monday August 17, 2015.



Receipts from the Snacks of the volunteers who helped in painting and transporting the bookshelves.



The hand-over of the Bookshelf

We hand-over the 4 bookshelf last Monday, August 17, 2015 morning around 9am in Barangay Nagaja Elementary School. There are only 2 teachers that entertained us for the other 2 teachers was not present that day. The teachers extended their grateful appreciation from what we give them. They are happy for now they will have a bookshelves and some reading materials for the benefits with the kids intellectual development.





In behalf of the teachers and students of Barangay Nagaja Elementary School we say thank you for funding and giving all the support in this PROJECT:Bookshelf. Thank You Waray Empowerment Network e.V.

Prepared By:

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WEN, Mentor/Project Coordinator

"For it is in giving that We receive." - Saint Francis of Assisi

